

RANDOLPH PUBLIC SCHOOLS FY 25	FY23 LOCAL	FY24 LOCAL	FY25 LOCAL	CHG FY23-24 LOCAL	% CHG
SCHOOL COMMITTEE	\$ 37,306	\$ 40,368	\$ 39,893	\$ (475)	-1.18%
SUPERINTENDENT'S OFFICE	\$ 544,707	\$ 558,106	\$ 569,728	\$ 11,622	2.08%
BUSINESS/FINANCE	\$ 927,541	\$ 841,271	\$ 822,262	\$ (19,010)	-2.26%
LEGAL SERVICES	\$ 216,229	\$ 221,635	\$ 230,000	\$ 8,365	3.77%
FOOD SERVICE	\$ 15,836	\$ 16,232	\$ 20,000	\$ 3,768	23.21%
MAINTENANCE	\$ 2,503,281	\$ 2,573,666	\$ 2,587,883	\$ 14,217	0.55%
TUITIONS	\$ 2,379,000	\$ 3,635,337	\$ 4,145,693	\$ 510,357	14.04%
TOTAL DISTRICT ADMINISTRATION	\$ 6,623,900	\$ 7,886,614	\$ 8,415,458	\$ 528,844	6.71%
DONOVAN ELEMENTARY SCHOOL	\$ 4,377,261	\$ 4,530,526	\$ 5,180,799	\$ 650,273	14.35%
JFK ELEMENTARY SCHOOL	\$ 6,981,270	\$ 6,845,410	\$ 7,885,083	\$ 1,039,672	15.19%
LYONS ELEMENTARY SCHOOL	\$ 3,772,536	\$ 4,093,036	\$ 4,377,817	\$ 284,781	6.96%
YOUNG ELEMENTARY SCHOOL	\$ 3,769,277	\$ 3,792,733	\$ 4,205,717	\$ 412,984	10.89%
RANDOLPH MIDDLE SCHOOL	\$ 6,932,776	\$ 7,593,789	\$ 8,148,853	\$ 555,064	7.31%
RANDOLPH HIGH SCHOOL	\$ 7,446,876	\$ 7,786,193	\$ 8,356,152	\$ 569,959	7.32%
ATHLETICS	\$ 520,241	\$ 533,247	\$ 600,914	\$ 67,667	12.69%
HIGH SCHOOL - AIM	\$ 118,352	\$ 121,060	\$ 140,510	\$ 19,449	16.07%
TOTAL SCHOOL-BASED BUDGETS	\$ 33,918,589	\$ 35,295,994	\$ 38,895,845	\$ 3,599,851	10.20%
CURRICULUM	\$ 734,254	\$ 1,103,766	\$ 540,403	\$ (563,363)	-51.04%
TECHNOLOGY	\$ 1,149,391	\$ 1,191,528	\$ 1,517,831	\$ 326,302	27.39%
FAMILY	\$ 258,738	\$ 154,027	\$ 202,643	\$ 48,616	31.56%
TRANSPORTATION	\$ 2,374,219	\$ 2,360,158	\$ 2,562,563	\$ 202,406	8.58%
SPECIAL NEEDS	\$ 1,080,490	\$ 1,146,559	\$ 1,202,856	\$ 56,297	4.91%
TOTAL SHARED SERVICES	\$ 5,597,092	\$ 5,956,038	\$ 6,026,296	\$ 70,258	1.18%
GRAND TOTAL FY25 PROPOSED BUDGET	\$ 46,139,581	\$ 49,138,646	\$ 53,337,600	\$ 4,198,953	8.55%